

Primary Care Outline Milestone Plan 2019-2023

	2018/19		2019/20					2020/21		2021/22	2022/23		
	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	2019	2020	2021	2022	2023	
Key Deliverables	Access evenings & weekends 30 minutes per 1,000 patients		Access evenings & weekends 45 minutes per 1,000 patients / time for GPs to tackle killer conditions ie cancer, heart disease, obesity, diabetes, mental health, older people & care homes						Network Investment & Impact Fund Additional requirements for cancer care, inequalities & CVD	Extended Access DES (practice) will shift to networks			
	New PCN DES available from NHSE		PCNs £1.50 per patient Funding - Implementation of PCN DES → CCGs submit PCN Assurance Return	PCNs confirm Clinical Director return fully completed Network Application CCG Panel Meetings 15/16 May CCGs submit PCN Panel outputs to STP STP Submit PCN Panel Decisions to NHSE	PCNs prepare Network Agreement ready for submission to NHSE by 30 June 2019 Practices sign up to Engagement Incentive via CQRS Networks sign up to DES, Data Analytics Meeting @ STP level		PCNs established backed by £1.8 billion (2019-2023) Social Prescribing Funding Allocations open for applications from PCNs for reimbursement STPs ensure PCNs are provided with PC Data Analytics for population segmentation & risk stratification according to national dataset.	PCNs confirm how care homes will be supported in network area ie medication reviews, improve personalisation, anticipatory care & CVD linked to expanding workforce.	PCN DES additions	PCN DES additions	PCN DES additions	PCN DES additions	
	Investment & Evolution GP Contract 2019/20	QOF retire 175 points/26 indicators (low value) recycled & assigned to new Quality Improvement Domain (End of Life & Prescribing Safety). Personalised Care, practices to identify opportunistically preferred method of communication & personalise future contact (templates to follow)							QOF Further changes including heart failure, asthma, COPD & mental health*				
		GP Contract increase by 1.4% (2% Pay Uplift GPs & their employees/uplift for practices to develop networks/population increase/adjustment for indemnity backed scheme											
		Indemnity - NHS Resolution Clinical Negligence Scheme for General Practice →											
		Improved management of diabetes, blood pressure control & cervical screening *											
Direct Booking NHS 111 to GP Surgeries (1 appointment per 3,000 patients per day from existing appointments)													
Repeat prescribing electronic in all practices													
STP Primary Care Strategy preparatory discussions	STP Primary Care Strategy Development - CSU engaged [NHSE Template issued 27 April] STP Primary Care Strategy approval via CCG Governance Process(es) before 20 June			STP Strategy Submission 20 June to NHSE NHSE Comments received by 23 June STP return final version by 26 June	STP Strategy submitted to NHSE Regional Office for consideration & feedback	NHSE Regional Office feedback & amendment	STP Primary Care Strategy approved & implementation commenced	STP Primary Care Strategy Implementation continues Access to ring fenced funding explored & bids prepared/submitted					
GPV Transformation Programme 2016-21 Investment in training, leadership development, resilience, new roles etc including NHS Digital	Consuonation of GPV Transformation Programme 2016-21 & NHS Digital investment							Patient right to web & video consultations					

NHS England Assurance Statement 2019/20		Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	
NHS Assurance Statements	Actively support the establishment of PCNs : every practice in England is part of a PCN (30-50,000 population) 100% coverage by 30 June 2019 (latest)	Members Meeting & Guidance	Reports to PCCC & GB Support from PCT								
	Support the introduction of any nationally-agreed contract arrangements for PCNs, ensuring that community services are configured in line with PCN boundaries.	Initial discussions based on perceived geography	Share approved Network Map for consideration		Social Prescribing Model anticipate Sub Contracting implications						
	Provide a minimum of £1.50 per head of financial support to PCNs for their management and organisational development. This investment should start in 2019/20 and continue each year until 31 March 2024	NHSE Assurance Statement Funding allocation set aside locally	DES Applications/Panel NHSE Assurance Statement	DES Sign Up & Contract Variations		DES Payment to nominated Network/ Practice					
	Support PCNs in their development and ensure they are practically supported to access the PCN Development Programme by 31 March 2020.	Development programme detail awaited	Development programme detail awaited								
	Ensure that PCNs are provided with primary care data analytics for population segmentation and risk stratification based on national data, complemented with local flows, to allow them to understand in depth their populations' health and care needs for symptomatic and prevention programmes including screening and immunisation services by 1 July 2019 at the latest, and then on an ongoing basis at regular intervals as agreed locally.	CCG dashboard (practice/network data) Segmented data & risk stratification to be confirmed.	Meeting with BI leads to review extent of provision including gaps (Wolves SA completed)			Network level data provided via STP					
	Ensure that PCNs work together including at place level to ensure they play a full role in improving services commissioned and provided at that level, including urgent and emergency care services, and ensure every PCN is working to implement the comprehensive model for personalised care.	Group Leads Meeting will change to CDs Meeting from July	Prepare CD Meeting Terms of Reference for consideration	Finalise CD Terms of Reference & prepare for new format meeting from July		CDs Meetings commence (chaired by CCG Clinical Chair) Publish Network Development Plans					
	Ensure that the delegated budgets received are used to support the development of all practices in the context of PCN development, with a detailed local plan published by 1 July 2019 showing that every practice is actively engaged and all activity is completed by 31 March 2020 (ensuring delivery of at least two high-impact actions set out in the GPFV including Online consultations; Reception and clerical training; and Time for Care), to be determined through a diagnostic/evidence-based approach that enables deployment of targeted development offers in the most effective way to support, strengthen and transform services for the benefits of staff and patients locally.	All practices have achieved more than 2 high impact actions.	HIA Evaluation to be prepared for consideration.	Further development offers for networks to be prepared.							
	Ensure that the local practice development plans continue to identify those practices who need more intensive and immediate support to stabilise, build their resilience and become sustainable. 75% of 2019/20 sustainability and resilience funding (allocated by NHS England) must be spent by 31 December 2019, with 100% of the allocation spent by 31 March 2020.	Resilience funding confirmed.	Process for resilience funding to be defined & EOIs invited	EOIs for Resilience Funding requested	EOIs returned for panel consideration	STP Panel confirm successful EOIs & arrange for MOUs/ Agreements to be issued/signed.	Funding transferred to practices....				

Continue with commissioning and deployment of 180 pharmacists and 60 pharmacy technician posts (funded by the Pharmacy Integration Fund, with support from NHS England Regional Independent Care Sector Programme Management Offices), to improve medicines optimisation for care home residents by 31 March 2020.	Workforce Dashboard confirms coverage	Review provision & confirm gaps to inform Network Agreements	Network Managers ensure Network Agreements confirm how/when						
Work with HEE to ensure robust training programmes are in place to adequately support workforce plans.	Training Hub Review commenced	Training Hub Board Terms of Reference	Process actively underway						
Continue providing extended access to general practice services, including at evenings and weekends, for 100% of the population. This must include ensuring access is available during peak times of demand, including bank holidays and across the Easter, Christmas and New Year periods.	Group level access arrangements in place, NHS Contracts prepared.	Identify potential impact from Network Applications/ Approvals that need to be addressed by 1 July ie moves/ changes, data sharing etc	Make amendments to delivery models & inform patients, update advertising.						
Integrate extended access with other services at scale to deliver value for money and efficiencies and support compliance with national core requirements to maximise capacity, availability and utilisation of appointments for 100% of the population.	Brief member practices on changes for funding/delivery of extended access.	Practices consider the impact on their existing delivery plans.	Networks confirm changes to Improving Access Delivery Plans demonstrating how they will integrate Extended Access.						

Other requirements to consider

Workforce Strategy - network data refresh and workforce plan - extends to review & appraisal with member practices and employing agency for any new roles within the network.
Patient engagement as per DES
Financial Entitlements - reimbursement for workforce (new roles) CCG Audit of Claims for Additionality
Maturity Matrix - review of self assessments & development plans
Movement within Networks - process to be defined & approved by PCCC ie notice, committee approval, mutual transition timeline etc also includes change of CD